

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY
December 18, 2003**

CONSTRUCTION

1000 379210 700001	<u>Adjutant General (110)</u> New Albany Armory Window Glazing Project No. A6-01-3 To replace existing glazing in approximately 200 window panes and caulk exterior of all window frames. The existing window panes and steel sash frames are leaking due to weathering and age. The leaking is causing interior and exterior damage. (1999 General Fund – R & R)	\$44,935.00
1000 379220 700001	<u>Adjutant General (110)</u> Anderson Armory Exterior Renovation Project No. A6-05-3(99) Tuck point mortar joints. Water is penetrating the face of the brick and mortar joint, causing interior damage as well as structural damage from weathering during winter months. (1999 General Fund – R & R)	\$94,930.00
3800 342410 700001	<u>Plainfield Juvenile Correctional Facility (660)</u> Brine Saturation Tank Project No. B05-305 The brine saturation tank must be replaced. The old tank contains asbestos. The support beams in the current tank will not support the ceiling much longer, and since the operator must climb into the tank to manually shovel salt into the saturation tank a safety hazard exists. In addition, under the existing system, a certain percentage of salt is lost to water runoff from the roof. The new tank will allow for the use of all salt purchased. The project will include tank installation and all piping, valves, and electrical connections. (2003 Post War Fund – Repair and Rehabilitation)	\$61,800.00
3800 342420 700001	<u>Atterbury Correctional Facility (617)</u> Back Up Emergency Generator Project No. D12-314 A back-up emergency generator must be installed in order to ensure the life, health, and safety of offenders and staff during an emergency power-outage situation. (2003 Post War Fund – Repair and Rehabilitation)	\$75,000.00
3800 342430 700001	<u>Branchville Correctional Facility (617)</u> Emergency Generator Project No. D76-302 An emergency generator must be installed, along with all required switch gear, remote monitors, fuel tanks, trenching, boring, and conduit. Vital areas of the institution are without power. This institution needs an emergency generator to power these areas. This facility is medium security facility located in a rural area, subject to power outages. (2003 Post War Fund – Repair and Rehabilitation)	\$68,650.00

ADDITIONAL FUNDS

6420 920000 104600	Attorney General Abandoned Property Operating	\$193,000.00
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TRANSFER OF FUNDS

Pursuant to the provisions of P.L. 224-2003 the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From Commission on Proprietary Education (703) Integrated Postsecondary Education 6000 900001 182700
To Commission on Proprietary Education (703) Operating Account 1000 920001 107030
The amount of \$5,000.00.

From Commission on Proprietary Education (703) Veterans Education Unit 6000 700001 169800
To Commission on Proprietary Education (703) Operating Account 1000 920001 107030
The amount of \$2,000.00.

From Public Safety Training Institute (285) Operating Account 3080 920001 128500
To Public Safety Training Institute (285) Atterbury Rescue Academy 1000 700001 377010
The amount of \$440.00.

From Department of Family and Children (500) Medicaid Indigent Care Trust 6000 700001 157100
To Department of Family and Children (500) Medicaid Assistance 3530 700001 185600
The amount of \$35,000,000.00.

From Department of Commerce (260) International Trade 1000 900001 102680
To Department of Commerce (260) Economic Development – Administration 1000 920001 102610
The amount of \$10,000.00.

From Department of Transportation (800) Crossroads 2000 – Lease Rental 4640 920001 106600
To Department of Transportation (800) Crossroads 2000 – Right of Way 4640 900001 116100
The amount of \$4,800,000.00.

From Department of Correction (615) Work Release 1000 900001 216150
To Department of Correction (615) 1975/76 Preventive Maintenance 1000 700001 390300
The amount of \$44,000.00.

From Soldiers’ and Sailors’ Children’s Home (580) Bypass Valve 1000 700001 376030
To Soldiers’ and Sailors’ Children’s Home (580) Preventative Maintenance 1000 700001 376630
The amount of \$7,000.00.

From Soldiers’ and Sailors’ Children’s Home (580) Efficiency Upgrades 1000 700001 376260
To Soldiers’ and Sailors’ Children’s Home (580) Preventative Maintenance 1000 700001 376630
The amount of \$20,000.00.

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

Governor

Budget Director

MFS/dad